

Use of CDBG Funds by HIDALGO COUNTY, TX FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,500.00	0.10%
Subtotal for: ACQUISITION			\$9,500.00	0.10%
20	AP	Planning	\$213,350.00	2.32%
21A	AP	General Program Administration	\$1,021,150.28	11.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,234,500.28	13.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,375.00	0.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,375.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,782.50	1.67%
15	HR	Code Enforcement	\$22,103.50	0.24%
Subtotal for: HOUSING			\$175,886.00	1.92%
03	PI	Public Facilities and Improvements (General)	\$45,134.00	0.49%
03A	PI	Senior Centers	\$32,278.25	0.35%
03D	PI	Youth Centers/Facilities	\$46,853.61	0.51%
03E	PI	Neighborhood Facilities	\$449,012.21	4.89%
03F	PI	Parks, Recreational Facilities	\$873,772.15	9.51%
03G	PI	Parking Facilities	\$30,151.17	0.33%
03J	PI	Water/Sewer Improvements	\$1,902,240.24	20.71%
03K	PI	Street Improvements	\$2,558,378.77	27.86%
03O	PI	Fire Stations/Equipment	\$749,734.01	8.16%
03P	PI	Health Facilities	\$43,500.00	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,731,054.41	73.30%
05	PS	Public Services (General)	\$39,922.45	0.43%
05A	PS	Senior Services	\$153,510.48	1.67%
05B	PS	Services for The Disabled	\$9,400.88	0.10%
05D	PS	Youth Services	\$568,427.75	6.19%
05E	PS	Transportation Services	\$40,000.00	0.44%
05F	PS	Substance Abuse Services	\$19,671.91	0.21%
05G	PS	Battered and Abused Spouses	\$18,049.51	0.20%
05I	PS	Crime Awareness/Prevention	\$3,500.00	0.04%
05M	PS	Health Services	\$13,064.52	0.14%
05N	PS	Abused and Neglected Children	\$18,900.82	0.21%
Subtotal for: PUBLIC SERVICES			\$884,448.32	9.63%
19F	VV	Planned Repayments of Section 108 Loans	\$144,578.75	1.57%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$144,578.75	1.57%
Total Disbursements			\$9,183,342.76	100%